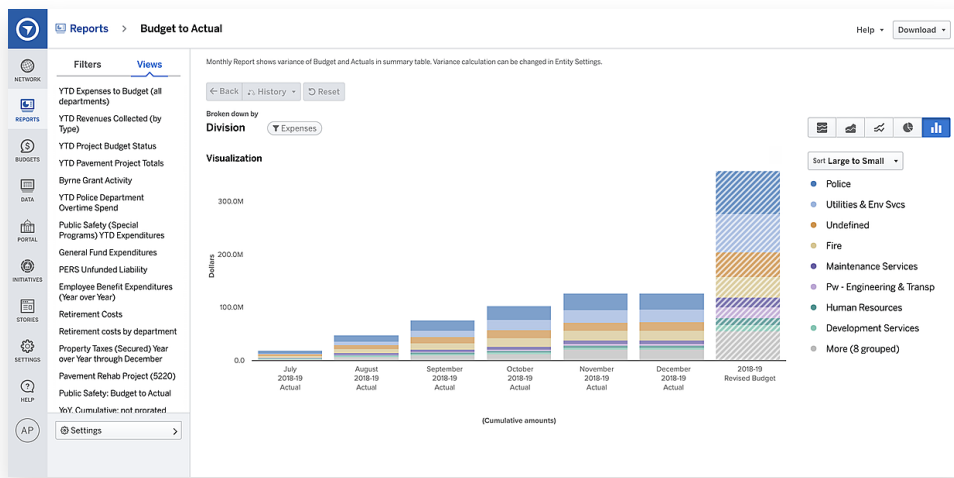# OpenGov Budgeting & Planning

Full-Featured Cloud Budgeting and Planning for Government

Modern Cloud Budgeting and Planning

Budgeting & Planning is a modern, full-featured cloud budgeting solution designed to meet the unique needs of public sector planning and analysis. Trusted by hundreds of forward-thinking governments, Budgeting & Planning is the industry's most collaborative experience for budget process automation, managerial reporting, and public transparency driving more effective planning and strengthening public trust.

The Most Collaborative and Efficient Solution

Powers efficient planning through intuitive end-user experiences, breakthrough communication between offices and departments, and easy-to-configure controls to ensure data integrity.

Operating Budget

Liberate your budgeting from disparate spreadsheets with a unified process that seamlessly ties spending to desired outcomes.

Workforce Planning

Simplify planning for your most complex and important asset - your people - with scenario analysis, advanced position allocations, and integrated budget requests.

Capital Initiatives

Forecast long-term capital expenditures, manage proposals, track performance, and easily keep the public informed of progress.

Online Budget Book

Publish a fully interactive, easily digestible budget book generated directly from your budgeting system, not other software.

30-50%

Governments using OpenGov's Budgeting & Planning solutions have seen a 30-50% reduction in the time spent creating the budget.

88%

88% of all spreadsheets, including those used to make the budget, have errors.

1%

Many governments were able to re-allocate 1% of their total budget to strategic initiatives with OpenGov.
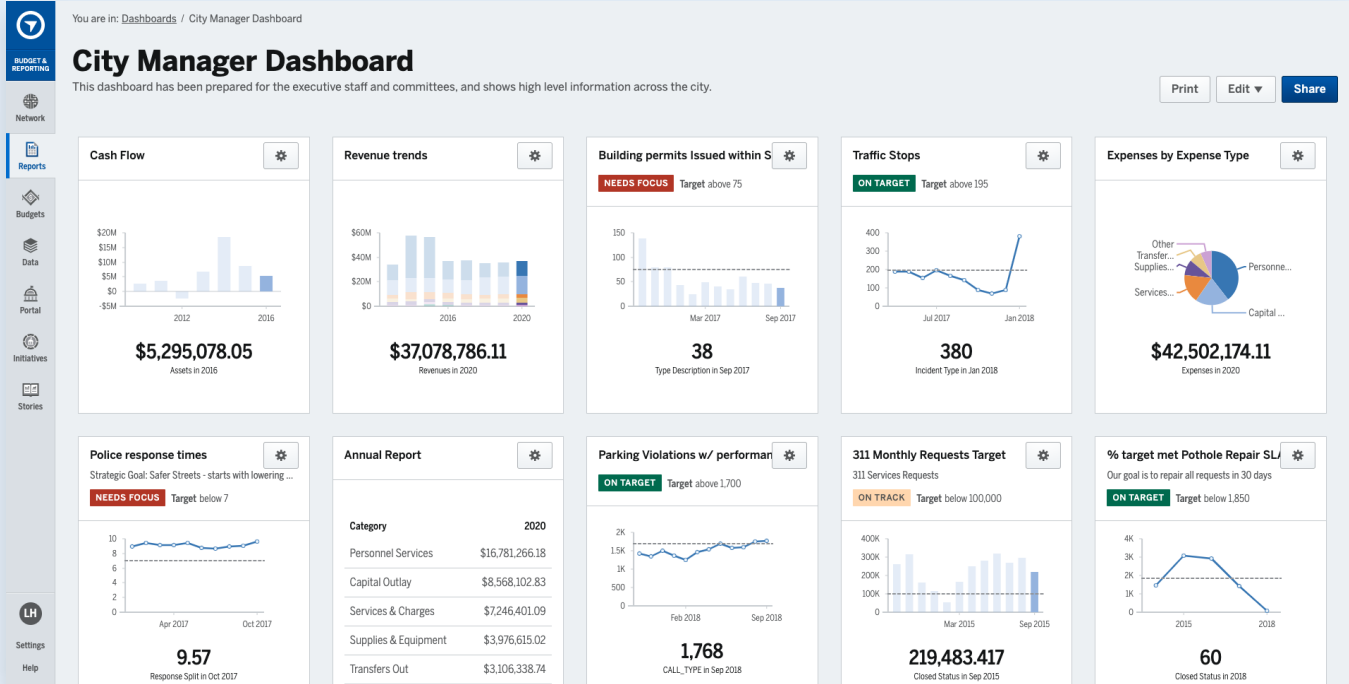
Data-First Foundation

Budgeting & Performance comes with a robust reporting and analysis platform with out-of-the-box capabilities for dashboards, managerial reporting, KPI tracking, data consolidation and sharing, and scenario modeling.

Platform to Strengthen Public Trust

Leverage the leading transparency platform to communicate initiatives clearly and effortlessly, run public budget simulations, publish interactive budget books online, and deliver up-to-date financial and operational data with context.

Why OpenGov?

A trusted and dedicated partner. More than 1,000 governments nationwide partner with OpenGov to drive more effective and accountable operations through cloud ERP solutions. Built exclusively for state and local government, OpenGov's software, services, and expertise are backed by over 300 years of employee experience in the public sector.

Solutions designed for transparency and collaboration. Our intuitive solutions streamline the collection, analysis, and communication of complex information for all stakeholders—helping eliminate silos, accelerate workflows, and increase civic engagement—allowing customers to re-allocate up to 1% of their budgets for more strategic outcomes.

A platform built to grow with you. Modern cloud architecture allows us to innovate at an unmatched pace, ensuring all of your users have access to the latest features while reducing your IT burden. OpenGov invests more than 40% of our operating costs into R&D based on customer feedback, helping future-proof your investment.

> "Our budget completion time has gone from a six month process down to four months (>30% time savings!) in our first year, and we anticipate that we'll see even more time savings and process efficiencies as we continue to use OpenGov."

Klarryse Murphy
CFO, Ravalli County, MT

CITY OF **MINNEAPOLIS**

CITY OF **RICHMOND**

STATE OF **IDAHO**

STATE OF **OKLAHOMA**

COUNTY OF **SUFFOLK**

COUNTY OF **MONO**

OPENGOV

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